

6. Summary of Capital Works and Projects funded for 2023/24

PROJECT	NOTES	STATUS
Refurbish and renew council buildings.	Part of Works for Queensland funding. Implement priority projects as per engineering assessment of Council buildings.	Prioritised works being undertaken.
Repair and renew solar power system at the Art Gallery.	Part of Works for Queensland funding package.	Quotation received for automation; acceptance is subject to resolution of reliable IT service. Request for variation will be submitted to request the \$35,000 be used to refurbish and repaint the service station
Repair and renew solar power system at the Sports Centre.	Service station will not be automated due to issues with connectivity. Connectivity was lost to the community for nine days between 19-27 April 2023. Connectivity must be reliable, consistent and stable before further consideration is given to automation of service station.	
Install security cameras at Depot and Council building.		
Separate Electricity meters project.		
Service station upgrade		
Stage 1 of Subdivision to create 9 new house allotments and 5 new subdivision house allotments including installation of inground services..	Part of Forward Program funding. Project includes 9 lot subdivision and 5 lot subdivision. Discussions being held with Department of Housing and DSDSATSIP RILIPO.	Forward Capital Program (Subdivision Program) was not adequately funded for the capital works required. Discussions held with Department of Housing after the TC Jasper disaster event. Program handed back to Housing to complete this project.
JV funded Project	Dividends will decrease with changes to CDP.	In discussions with My Pathways and Gungarde regarding further community projects following completion of the current disaster recovery project and funded works.
Waste initiative		Discussions with DESI underway and funding being sourced for waste transfer station on the outskirts of Wujal.
Guest accommodation carpark and fencing	Funded through the LRCI Program Funding	Concrete work completed. Bumper stops need to be installed. Agreement with TCHHS to use facility for medical clinic.
Design, scope and construct road, carpark and footpaths to the cemetery to reduce sediment and run off into the GBR catchment.	Funded through Reef Guardian Council Action Plan funding. Will be a project progressing over three years.	Grant application for funding submitted and approved. Project commencement delayed due to TC Jasper disaster event.
Stormwater Drainage		Final 30m of stormwater drainage to be completed near Depot.
Slips at China Camp		Grant application funding approved for China Camp Slope Stabilization Project. Tender to be released.

WTP & WWTP SCADA Upgrade	SCADA solution will need to encompass the WTP and WWTP, including the Ayton Bore.	Complete upgrade required. Representations being made seeking funding.
Wastewater Treatment Plant upgrade and Irrigation upgrade	Existing system requires replacement with “fit for purpose” system.	Regular meetings with project sponsor and DESI to progress.
Stormwater Drain	Stormwater drainage to be installed running alongside the kindergarten and behind the Splash Park and Community Hall. Baffles to be installed in drainage to slow the water flow.	Will be undertaken as part of QRA funded works following the TC Jasper disaster.

7. Summary of Forward Capital Works and Projects for 2024/25

Planning Design and Sourcing Funding

PROJECT	Notes	STATUS
Upgrade of the Service Station (Stages 2 and 3) including tank replacement	Check project agreement.	
Lights for sporting oval	Requires grant funding to proceed.	Design and quotation obtained. Grant application submitted. Funding approved.
Car Park at RTC	Requires grant funding to proceed.	Consultation required on proposal and funding required.
Beautification of Town Centre (Car Parking)	Raise at next community meeting	Consultation required prior to decision to remove palm trees etc.
Security for Community - to be investigated in future, not for this period	Examine feasibility of CCTV cameras in the community including liaison with Police regarding monitoring.	Community consultation required, development of policy and rules around access of data.
Splash Park Playground and Shade Sail	Requires funding to proceed.	
Install more solar panels to reduce Council’s energy costs	Seek expert advice on the best location for future system installations	

PROJECT	Notes	STATUS
Boundary around Cemetery		Advice being sought from DATSIP regarding cadastral plan boundary.
Subdivision stage 2	Funding required for shovel ready works	Forward Capital Program (Subdivision Program) was not adequately funded for the capital works required. Discussions held with Department of Housing after the TC Jasper disaster event. Program handed back to Housing to complete this project.
Roadside verges and footpaths	Further progress footpaths and curbs	

These projects are identified to allow staff to undertake detailed planning and design and to identify funding